

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				140,966 *	1,527,034 *	1,668,000	HVAC Improvements
Renovation				104,034 *	1,126,966 *	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total				245,000	2,754,000	2,999,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
SMART			50,000			50,000	Music Equipment Replacement
SMART		196,000				196,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
SMART		128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	50,000	407,000	50,000			507,000	

School Total	50,000	407,000	50,000	245,000	2,754,000	3,506,000	
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*Project Scope Included:
 Year 4 total scope \$245,000
 Year 5 total scope \$2,654,000
 Total value of scope \$2,899,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.